

Plan Approval Details

Submitted By

Barbara Garrett

Submit Date

2015-07-16

Admin Reviewer

Heather Gross

Admin Review Date

2015-05-27

District Reviewer

Kajsia Boyer

District Approval Date

2015-07-21

Board Approval Date

2015-06-16

Goal #1

Goal

School Land Trust monies will be used to hire a Level 2 7th Grade Intern Math Teacher, extra duty pay for Teacher Leadership Team members, Dixie State SEE Student, and support teachers with professional development as they attend conferences. a. State the specific goal in a sentence or two including when the school will reach the goal. The Level 2 7th Math Intern Teacher will start on August 11, 2015. The Dixie State SEE student will start on August 11, 2015. The Teacher Leadership Team summer work will be completed in the months of June and July. The professional development conference will be held throughout the 2015-2016 school year.

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

We will measure our progress through the SAGE Test (Common Core) scores, STAR Reading Inventory, additional inventories in Language Arts (fluency, vocabulary), mathematic inventory, department common assessments, and district benchmarks.

Action Plan Steps

We will hire a new Level 2 7th Grade Math Intern Teacher to lower our 7th Grade math student to teacher ratio. This will create a more effective learning and teaching environment for both the teacher and students. . We will hire a SEE student to assist our Staff Developer in the classroom with 6th Grade Language Arts and to release our Staff Developer to mentor EYE teachers. Teacher Leadership Team will collaborate, develop and analyze common assessments. This will allow us to diagnose individual learning needs and provide learning opportunities for our students. Under the direction of the Teacher Leadership Team, teachers will align the curriculum with the new common core standards and use proven teaching strategies to ensure that all students have the opportunity to be successful in the classroom. The Teacher Leadership Team will be paid a stipend for their services. Teachers will attend Professional Conferences and Workshops. This will allow teachers to align and update their teaching techniques and teaching strategies. The cost of conference registration, travel, hotel, and substitute teachers.

Expenditures

Category	Description	
Salaries and Employee Benefits (100 and 200)	Monies will be used to pay for a Level 2 7th Grade Math Intern Teacher and the Teacher Leadership Team. Level 2 7th Grade Intern Math Teacher \$28,606 Dixie State SEE Student \$ 7348 Teacher Leadership Team Summer Work Session \$ 3000 Teachers will refine curriculum maps with State Core Standards, Analyze SAGE Assessment Data, Design Curriculum, Create and align new Assessment Tools with data . Professional and Technical Services (300) \$1000	\$38,954
Professional and Technical Services (300)	Professional and Technical Services (300) \$1000 Monies will be used for teachers to attend Professional Educational Conferences Registration for National Math Conference Registration for SUECON (Technology Conference) Registration for UMLA Conference Registration for PLC Conference	\$1,000
Travel (580)	Monies will be used to help pay teachers? travel and their hotel expenses, and substitute teachers.	\$827
Total:		\$40,781

Summary of Estimated Expenditures

Category	
Salaries and Employee Benefits (100 and 200)	\$38,954

Category	
Professional and Technical Services (300)	\$1,000
Travel (580)	\$827
Total: \$40,781	

Funding Estimates

Estimates	
Estimated Carry-over from the 2014-2015 Progress Report	\$0
Estimated Distribution in 2015-2016	\$40,781
Total ESTIMATED Available Funds for 2015-2016	\$40,781
Summary of Estimated Expenditures For 2015-2016	\$40,781
Total ESTIMATED Carry Over to 2016-2017: \$0	

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any extra money allocated by the School Land Trust will be used to purchase technology to support teachers in their classrooms. With the extra money we will purchase more Chrome Books for students to use in their classrooms.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	
4	0	3	2015-04-08