

School Plan 2017-2018 - Tonaquint Intermediate

School Plan Approved

School Plan Approval Details

Submitted By:

Barbara Garrett

Submit Date:

2017-03-09

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2017-07-11

District Reviewer:

Kajsia Boyer

District Approval Date:

2017-08-11

Board Approval Date:

2017-08-08

Goal #1

Goal

School Land Trust monies will be used to buy 1/7 for one Learning Coach, hire a Part-Time Teacher and Paraprofessional Teachers. The Learning Coach and the Part-Time Teacher will start on August 10, 2017, the first day of teacher's contract. The Paraprofessional Teacher will start on August 14, the first day of school.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

We will measure our progress through the SAGE Test scores, STAR Reading Inventory, additional inventories in Language Arts (fluency, vocabulary), mathematic inventory, department common assessments, and district benchmarks.

Action Plan Steps

We will buy a 1/7 for one Learning Coach to mentor and support our 13 EYE teachers. This will create a more effective learning and teaching environment for both the teacher and student. We will also use monies to hire a Part-Time Teacher to lower our teacher/student ratio. Will also use the monies to hire Paraprofessionals to support students in the classrooms.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Monies will be used to buy a 1/7 for two Mentor Teachers, .5 for Fine Arts Teacher, and Paraprofessionals Teachers.	\$66,207
	Total:	\$66,207

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$66,207
	Total:
	\$66,207

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$66,207
	Total ESTIMATED Available Funds for 2017-2018
	\$66,207
Summary of Estimated Expenditures For 2017-2018	\$66,207
	This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019
	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any extra money allocated by the School Land Trust will be used to purchase Chrome Books for student use in their classroom.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2017-03-09

Plan Amendments Approved Amendment #1

Submitted By:

Barbara Garrett

Submit Date:

2017-10-03

Admin Reviewer:

Karen Rupp

Admin Review Date:

2017-10-05

District Reviewer:

Kajsia Boyer

District Approval Date:

2017-10-16

Board Approval Date:

2017-09-25

Number Approved:

8

Number Not Approved:

0

Absent:

0

Vote Date:

2017-10-03

Explanation for Amendment:

Action Plan: Tonaquint Intermediate School requests \$26,802.00 be used to buy 90 chrome books and other technical devices such as projectors and printers to benefit students in their classrooms. The additional \$5,000 will be used for professional development for faculty. This amount will be deducted from benefits and salaries from the original plan.

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-08-11	Kajsia Boyer	Approved by School Board May 9, 2017 pending changes. Final Board approval given on August 8, 2017.
2017-10-05	Karen Rupp	This will need to go to the local school board for approval.

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