

# School Plan 2018-2019 - Tonaquint Intermediate

This Plan is currently pending initial review by a School LAND Trust Administrator.  
You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1 Goal

School Land Trust monies will supplement 3 teachers part-time contracts to full time. Also, the monies will buy a portion of a 1/7 for a teacher's prep period. The teachers will start on August 9, 2018, the first day of teachers' contract.

## Academic Areas

- Reading
- Mathematics
- Writing
- Fine Arts

## Measurements

We will measure our progress through the SAGE Test scores, Reading Inventory, additional inventories in Language Arts (fluency, vocabulary), mathematics inventory, department common assessments, and district benchmarks.

## Action Plan Steps

We will supplement 3 teachers part-time contracts to full time. This will lower the teacher/students ratio in the classrooms for 7th Grade Math, 6th Grade Language Arts, and Art. The monies will also help purchase a portion of a teacher's prep period to lower the class size in 6th Grade Keyboarding class. It will create a more effective learning and teaching environment for both the teacher and student.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Monies will supplement 3 teachers part-time contracts to full time and purchase a portion of a 1/7 of teacher's prep period.	\$78,062
	Total:	\$78,062

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$78,062
Total:	\$78,062

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$5,274
Estimated Distribution in 2018-2019	\$74,862
Total ESTIMATED Available Funds for 2018-2019	\$80,136
Summary of Estimated Expenditures For 2018-2019	\$78,062
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$2,074

## Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any extra money allocated by the School Land Trust will be used to purchase Chrome Books for students use in their classroom and for Salaries and Employee Benefits to lower teacher/student ratio in the classroom.

### Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2018-03-29

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