

Final Report 2017-2018 - Tonaquint Intermediate

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2017 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2017-2018.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2016-2017	\$0	N/A	\$0
Distribution for 2017-2018	\$66,207	N/A	\$65,274
Total Available for Expenditure in 2017-2018	\$66,207	N/A	\$65,274
Salaries and Employee Benefits (100 and 200)	\$66,207	\$32,168	\$23,804
Employee Benefits (200)	\$0	\$0	\$8,364
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$0	\$27,010	\$27,010
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
Total Expenditures	\$66,207	\$59,178	\$59,178
Remaining Funds (Carry-Over to 2018-2019)	\$0	N/A	\$6,096

Goal #1 Goal

School Land Trust monies will be used to buy 1/7 for one Learning Coach, hire a Part-Time Teacher and Paraprofessional Teachers. The Learning Coach and the Part-Time Teacher will start on August 10, 2017, the first day of teacher's contract. The Paraprofessional Teacher will start on August 14, the first day of school.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We will measure our progress through the SAGE Test scores, STAR Reading Inventory, additional inventories in Language Arts (fluency, vocabulary), mathematic inventory, department common assessments, and district benchmarks.

Please show the before and after measurements and how academic performance was improved.

6th Grade Language Arts
https://docs.google.com/spreadsheets/d/1zy6cDOtkHgFwurcrtm-iQ0eJJOhCpG4UkGf59pr1CgY/edit#gid=0

6th Grade Math:
https://docs.google.com/spreadsheets/d/180CeW_MDgHDwgDpdEgbvOjXUT0KX5J8-KePsAh6wXHU/edit#gid=837502485

6th Grade Science:
https://docs.google.com/spreadsheets/d/1Gm7C-TM9i3YL_KGqbobE7FAyTS4vW_zZsoN20hdRrxY/edit#gid=837502485

7th Grade Languages Arts:

https://docs.google.com/spreadsheets/d/16qgpWL8SWu8jZeAwGwmNzdKtXBVki4EHmGyYq0-Zf8/edit#gid=1109270833

7th Grade Math:
https://docs.google.com/spreadsheets/d/1RbDDsVHRek7JqUA0GiX664biNeQgq7m9BCqBV_3VgTl/edit#gid=837502485

7th Grade Science:
https://docs.google.com/spreadsheets/d/15LHO5F5GLisNEhh5FVcbtA-sEpiMr0qqBQ9wITjPw5Y/edit#gid=837502485

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

We will buy a 1/7 for one Learning Coach to mentor and support our 13 EYE teachers. This will create a more effective learning and teaching environment for both the teacher and student. We will also use monies to hire a Part-Time Teacher to lower our teacher/student ratio. Will also use the monies to hire Paraprofessionals to support students in the classrooms.

Please explain how the action plan was implemented to reach this goal.

Our Learning Coach was able to mentor and support our 13 EYE teachers in the classroom. She was able to conference, model, and develop good teaching strategies for the teachers. This created a more focused learning and teaching environment for both teachers and students.

The funding for the Paraprofessional and Part-Time Teacher were funded through normal district hiring process.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Salaries and Employee Benefits (100 and 200)	Monies will be used to buy a 1/7 for two Mentor Teachers, .5 for Fine Arts Teacher, and Paraprofessionals Teachers.	\$66,207	\$32,168	Actual Use
	Total:	\$66,207	\$32,168	

Increased Distribution (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Any extra money allocated by the School Land Trust will be used to purchase Chrome Books for student use in their classroom.

Description of how any additional funds exceeding the estimated distribution were actually spent.

As described

Unplanned Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
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Category	Description	Estimated Cost	Actual Cost	Actual Use
Technology Related Hardware/Software (< \$5,000 per item) (650)		\$0	\$27,010	27010
	Total:	\$0	\$27,010	

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

The school plan was actually publicized to the community in the following way(s):

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website
- Other: Please explain.
 - Notices around the school. Emails to all parents.

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2018-09-27**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2017-03-09

Plan Amendments Approved Amendment #1

Submitted By:

Barbara Garrett

Submit Date:

2017-10-03

Admin Reviewer:

Karen Rupp

Admin Review Date:

2017-10-05

District Reviewer:

Kajsia Boyer

District Approval Date:

2017-10-16

Board Approval Date:

2017-09-25

Number Approved:

8

Number Not Approved:

0

Absent:

0

Vote Date:

2017-10-03

Explanation for Amendment:

Action Plan: Tonaquint Intermediate School requests \$26,802.00 be used to buy 90 chrome books and other technical devices such as projectors and printers to benefit students in their classrooms. The additional \$5,000 will be used for professional development for faculty. This amount will be deducted from benefits and salaries from the original plan.

Final Explanation for Amendment:

(650) Technology \$27,010

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-08-11	Kajsia Boyer	Approved by School Board May 9, 2017 pending changes. Final Board approval given on August 8, 2017.
2017-10-05	Karen Rupp	This will need to go to the local school board for approval.

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